



Proposed Budget 2018 - 2019

		Proposed NAIFA-SC Budget 2018 - 2019			
		Projected Budget			
		<u>Starting July 1, 2018</u>			
Income					
	State Convention Silent Auct.				6,000.00
	State Convention Income (Sponsors/Registrations)				13,000.00
	Dues				44,000.00
	E&O Income				1,000.00
	E&O Profit Sharing				1,000.00
	*IFAPAC Administration				5,000.00
	Interest Income				100.00
	LILI				5,950.00
Total Income					76,050.00
Expense					
	Accountant				3,000.00
	Advertisements				1,000.00
	APIC/IFAPAC Travel Reimbursement				1,000.00
	State Annual Meeting (June)				10,000.00
	APIC/IFAPAC Misc.				150.00
	Awards				400.00
	Bank Service Charges				350.00
	Continuing Education				2,500.00
	Executive Board Meeting Expenses/Reimbursements				2,500.00
	Flowers Memorials				500.00
	Insurance				850.00
	Management Company				49,200.00
	Marcia Pierce Scholarship				2,000.00
	Membership Chair Expense				1,000.00
	National Committee Person NLC (travel and registration)				1,500.00
	President NLC (travel and registration)				1,500.00
	Association Executive NLC (travel and registration)				1,500.00
	Office Supplies, Postage and Printing				400.00
	Programs/PIB/Road Show				2,500.00
	LILI				5,950.00
	Taxes				0.00
	YAT				500.00
Total Expense					88,300.00
Net Income					-12,250.00